

New Jersey Public Employment Relations Commission
NON-POLICE AND FIRE
COLLECTIVE NEGOTIATIONS AGREEMENT SUMMARY FORM

Line #

SECTION I: Parties and Term of Contracts

1 Public Employer: Ocean County Board of Social Services County: Ocean
 2 Employee Organization: Communication Workers of America-Local 1088 Number of Employees in Unit: 364
 3 Base Year Contract Term: 1/1/2015-12/31/2017 New Contract Term: 1/1/2018-1/1/2020

SECTION II: Type of Contract Settlement (please check only one)

4 Contract settled without neutral assistance
 5 Contract settled with assistance of mediator
 6 Contract settled with assistance of fact-finder
 7 Contract settled with assistance of super-conciliator
 8 If contract was settled in fact-finding, did the fact-finder issue a report with recommendations?
 Yes No

SECTION III: Salary Base

The salary base is the cost of salaries in the final year of the expired or expiring agreement. This is the base cost from which the parties negotiate the salary increases.

9 Salary Costs in Base Year \$ 19,033,636
 10 Longevity Costs in Base Year \$ 230,350
 11 Total Salary Base \$ 19,263,986

SECTION IV: Salary Increases for Each Year of New Agreement*

	Year 1	Year 2	Year 3	Year 4	Year 5
12 Effective Date (month/day/year)	<u>1/1/2018</u>	<u>1/1/2019</u>	<u>1/1/2020</u>		
13 Cost of Salary Increments (\$)	<u>475,841</u>	<u>487,737</u>	<u>499,930</u>		
14 Salary Increase Above Increments (\$)	<u>0</u>	<u>0</u>	<u>0</u>		
15 Longevity Increase (\$)	<u>5,759</u>	<u>5,903</u>	<u>6,050</u>		
16 Total \$ Increase (sum of lines 13-15)	<u>481,600</u>	<u>493,640</u>	<u>505,980</u>		
17 New Salary Base (\$)	<u>19,745,586</u>	<u>20,239,226</u>	<u>20,745,207</u>		
18 Percentage increase over prior year	<u>2.5 %</u>	<u>2.5 %</u>	<u>2.5 %</u>	<u>%</u>	<u>%</u>

**If contract duration is longer than five years, please add an additional page.*

SECTION V: Increases in Other Contractual Economic Items or Newly Added Economic Items*

19	Item Description	Base Year Cost (\$)	Year 1 Increase (\$)	Year 2 Increase (\$)	Year 3 Increase (\$)	Year 4 Increase (\$)	Year 5 Increase (\$)
	N/A						
20	Totals(\$):						

**If contract duration is longer than five years, please add an additional page.*

SECTION VI: Medical Costs

	Base Year	Year 1
21 Health Plan Cost	\$ 4,868,977	\$ 5,414,330
22 Prescription Plan Cost	\$ 1,228,532	\$ 1,365,683
23 Dental Plan Cost	\$ 173,713	\$ 193,326
24 Vision Plan Cost	\$	\$
25 Total Cost of Insurance	\$ 6,271,222	\$ 6,973,339
26 Employee Insurance Contributions	\$ 890,671	\$ 996,829
27 Employee Contributions as % of Total Insurance Cost	14.20 %	14.29 %

Section VI: Medical Costs (continued)


28 Identify any insurance changes that were included in this CNA.

SECTION VII: Certification and Signature

29 The undersigned certifies that the foregoing figures are true:

Print Name: Philip Paciulli

Position/Title: Assistant Fiscal Officer

Signature: 

Date: 9/27/2018

Send this completed and signed form along with an electronic copy of the contract and the signed certification form to: contracts@perc.state.nj.us

NJ Public Employment Relations Commission
Conciliation and Arbitration
PO Box 429
Trenton, NJ 08625
Phone: 609-292-9898

Revised 8/2016

**Agreement
Between
Ocean County Board of Social Services
And
Communications Workers of America, Local 1088**

Certification

I declare to the best of my knowledge and belief that the attached document(s) are true electronic copies of the executed collective negotiations agreement(s) and the included summary is an accurate assessment of the collective bargaining agreement for the term beginning 1/1/2018 thru 12/31/2020.

Employer: Ocean County Board of Social Services

County: Ocean

Date: 9/27/18

Name: Linda Murtagh
Print Name

Title: Director


Signature